

EXECUTIVE DECISION RECORD

CABINET

30 SEPTEMBER 2015

Cabinet Members:

Councillors: A.H.Thomas, P.A.Rees, M.L.James, E.V.Latham,
Mrs.S.Miller, P.D.Richards, J.Rogers, A.J.Taylor and
A.N.Woolcock

Officers in Attendance:

S.Phillips, H.Jenkins, A.Evans, G.Nutt and Mrs.A.Manchipp

1. **BUDGET CONTEXT FOR 2016/17 AND BEYOND**

Decision:

That the report be noted.

2. **DRAFT BUDGET STRATEGY FOR 2016/17**

Decision:

That the Chief Executive be authorised to consult the public on the following:-

- The 6 Priority areas, as contained in the circulated report;
- The savings and additional income proposals, as contained in Appendix 2 to the circulated report.

Reason for Decision:

To commence the budget and priorities consultation for 2016/17.

Implementation of Decision:

The decision will be implemented immediately after consultation with the Scrutiny Committee.

Consultation:

The Chief Executive's report to Council of the 1st July 2015 was shared with Trade Unions, Members of Parliament and Assembly Members. This commenced early consultation in relation to budget matters. The Chief Executive has also presented a separate report to today's meeting setting out his findings from his Ward visits across the County Borough. Today will commence the formal consultation with the public on priorities for 2016/17 and on the draft budget proposals for savings/income generation.

3. **ACCESS TO MEETINGS**

Decision:

That pursuant to Regulation 4(3) and (5) of Statutory Instrument 2001 No. 2290, the public be excluded for the following item of business which involved the likely disclosure of exempt information as defined in Paragraph 12 of Part 4 of Schedule 12A to the Local Government Act 1972.

4. **WORKFORCE ISSUES**

Decisions:

1. That Mr.N.Jarman's contract for services be extended by a further period upto 31st March 2018, with all other contractual terms remaining unchanged;
2. That this decision be commended to Council.

Reason for Decisions:

To ensure effective arrangements are put in place to cover the post of Director of Social Services, Health and Housing.

Implementation of Decisions:

The decision is proposed for implementation after consultation with the Scrutiny Committee and then consideration and approval by Council.

CHAIRPERSON